



Republic of the Philippines
Department of Migrant Workers
OVERSEAS WORKERS WELFARE ADMINISTRATION
Regional Welfare Office - National Capital Region
 139 Gil Puyat Avenue Pasay City

Supplemental Annual Procurement Plan No. 07 for FY 2025


| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Project) |
|--------------|---|----------------|---|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------------|------------|---|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | I. OTHER SUPPLIES AND MATERIALS EXPENSES | | | | | | | | | | | | |
| 5020399 0-00 | Mobile White Board | CPDEP | NO | NP-53.9 - Small Value Procurement | Aug-2025 | Aug-2025 | Sep-2025 | Sep-2025 | GoP | 77,000.00 | 77,000.00 | | |
| 5020399 0-00 | Bluetooth Wireless Presenter | CPDEP | NO | NP-53.9 - Small Value Procurement | Aug-2025 | Aug-2025 | Sep-2025 | Sep-2025 | GoP | 122,500.00 | 122,500.00 | | |
| | II. SUPPLIES AND MATERIALS EXPENSES | | | | | | | | | | | | |
| 5020301 0-02 | Procurement of Common-Use Office Supplies and Materials for the 3rd Quarter, 2025, not available at PS-DBM (Operation Center 24/7 Unit) | OP CENTER 24/7 | NO | Shopping | Aug-2025 | Aug-2025 | Sep-2025 | Sep-2025 | GoP | 280,804.00 | 280,804.00 | | Procurement of Common-Use Office Supplies not available at PS-DBM for Operation Center 24/7 |
| | III. MEDICAL EQUIPMENT | | | | | | | | | | | | |
| 5020321 0-10 | Supply and Delivery to Various Medical Supplies and Equipments | PRAU | NO | NP-53.9 - Small Value Procurement | Aug-2025 | Aug-2025 | Sep-2025 | Sep-2025 | GoP | 122,299.00 | 122,299.00 | | For PRAU medical supplies and equipment to provide immediate healthcare support to repatriated OFWs in need of medical attention. |
| | IV. OTHER MACHINERY & EQUIPMENTS | | | | | | | | | | | | |
| 5020321 0-00 | Supply and Delivery of Wired Vocal Microphone | CPDEP | NO | NP-53.9 - Small Value Procurement | Aug-2025 | Aug-2025 | Sep-2025 | Sep-2025 | GoP | 90,000.00 | 90,000.00 | | |
| 5020321 0-00 | Supply and Delivery of Portable Public Address System | CPDEP | NO | NP-53.9 - Small Value Procurement | Aug-2025 | Aug-2025 | Sep-2025 | Sep-2025 | GoP | 704,250.00 | 704,250.00 | | |
| 1060599 0-00 | Supply, Delivery, Installation and Configuration of Queuing Management System (QMS) to OWWA RWO - NCR | RWO-NCR | NO | NP-53.9 - Small Value Procurement | Aug-2025 | Aug-2025 | Sep-2025 | Sep-2025 | GoP | 489,985.80 | | 489,985.80 | |
| | | | | | | | | | | | | | |


TOTAL 1,396,853.00 489,985.80
 GRAND TOTAL **1,886,838.80**

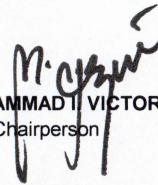
Prepared by:


Recommending Approval:

Approved by:


NICKY JAY F. TAN
 BAC Secretariat


CONEY S. TESTON
 Accountant III


MOHAMMAD VICTOR
 BAC Chairperson


MA. TERESA B. CAPA
 Director II, RWO-NCR